

# Myddle Village Hall



**MYDDLE VILLAGE HALL**

**TRUSTEES REPORT AND FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED**

**31 DECEMBER 2025**

**CHARITY NUMBER: 508439**



## **THE MYDDLE VILLAGE HALL TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2025**

### **Aims and Purposes**

Myddle Village Hall Management Committee is responsible for administering the village hall to provide a venue in the parish for meetings, lectures, classes and leisure activities with the object of improving the conditions of life of inhabitants of the parish.

### **Achievements**

The future viability of the village hall looks considerably more secure than it did at the end of 2024. The accounts show a small surplus of income over expenditure as a result of the revised hire charges introduced in November 2024 and a full programme of fund raising events during 2025.

### **Activities and Performance**

During the year the hall has been regularly used by the Friendship Club, a monthly bingo session, the committee of Harmer Hill and District WI and Myddle Youth Club. In November the hall began hosting Myddle Clickers, a group aimed at eliminating digital exclusion in the parish by offering to help people having difficulty in accessing on-line services.

Films were booked with ArtsAlive for showing in the hall under the Flicks in the Sticks banner. These film shows remain popular with a loyal following. The 2024-25 season ended on a high note with a large audience for the showing of Conclave shortly after it won best picture at the 78<sup>th</sup> British Academy Film Awards.

A coffee morning was held on 12<sup>th</sup> April primarily for the purpose of promoting the new village hall lottery and encouraging volunteers to join the Friends of Myddle Village Hall. The offer for the lottery was to ask for a payment of £10 to support the hall in return for the chance of winning a cash prize of up to £100. Eventually, by the time the first draw was held in September 100 tickets had been sold which raised a net £580 for the hall. Eight public spirited people joined the Friends of Myddle Village Hall and they have since helped the village hall committee to sustain a very busy programme of events and activities.

In May an internet connection was installed at the hall. This has enabled card payments to be accepted at events in the hall which is clearly an important development as the number of people preferring to pay by card rather than cash increases. The internet connection has also enabled the hall to be used by Myddle Clickers to help people gain the confidence to make use of important on-line services such as the NHS App.

A Scarecrow Festival was run jointly with Myddle Youth Club on 13<sup>th</sup> September. Twenty-one scarecrows were entered but heavy rain at about midday possibly deterred people from buying a map and viewing the scarecrows. Nevertheless a net £250 was raised and shared between the village hall and the youth club.

The Village Hall's new website was launched after the Management Committee meeting on 11<sup>th</sup> November.

A Christmas Fayre was held on 29<sup>th</sup> November. Attractions included a variety of stalls with gift ideas, refreshments including mulled wine and mince pies, a wine or water stall and craft activities for children. A total of £350 was raised.

### **Maintenance**

The main maintenance activity during the year was the resurfacing of the car park. It has been deteriorating for some years and this year it was possible to deal with the problem with the help of grants from the National Lottery Community Fund and the Parish Council. The work was carried out in the last week of May to coincide with the school's half term and keep disruption to a minimum.

### **Financial Review**

The Village Hall income from activities improved again in 2025. In particular due to income from the Village Hall lottery set up in the year and more events being run to raise funds. Overall, income (excluding grants) for the year was up by just over £1,300 from 2024. The Village Hall also received the customary grant from the Parish Council in recognition of the valuable support provided to the community. The Parish Council also provided the balance of funding needed to top up the Grant Lottery Funding received to enable the much needed resurfacing of the car park to take place.

Excluding repairs, general expenditure has reduced by nearly £1,500. This is mainly due to the decrease in energy costs and the fewer hours worked by the caretaker. The car park repairs of almost £18,000 was fully funded, so has no overall effect on the financial position of the Village Hall.

Overall, the accounts show an in-year profit of £625, compared with a loss of £6,389 in 2024, leaving the cash available to the Village Hall at just over £12,600. This is due to the reduced costs and the increase in activities along with the revised charges for hall hire introduced in year. We need to continue to review charges and overall costs to ensure that we remain in profit going forward, to ensure the continued viability of the Village Hall.

### **Structure, Governance and Management**

The Village Hall Management Committee was established under a trust deed dated 12<sup>th</sup> December 1978. The committee comprises nine elected members, members

appointed by specified organisations representing users of the hall and up to three co-opted members. The elected members are elected at an annual meeting at which inhabitants of the area of benefit who are over eighteen years of age are entitled to vote. The organisations currently entitled to nominate a representative to serve on the committee are:

Myddle, Broughton and Harmer Hill Parish Council  
The Governors of Harris Gough Schools Federation  
Myddle School Parent and Teachers Association  
Myddle Parochial Church Council  
Myddle Friendship Club  
Myddle Youth Club  
Harmer Hill and District WI

The Village Hall Management Committee is responsible for making decisions on all matters concerning the management and use of the hall, including deciding how the funds of the village hall are to be spent.

Six meetings of the committee were held in 2025. The Annual General Meeting was held on 13<sup>th</sup> May 2025.

The trust deed also establishes the Myddle, Broughton and Harmer Hill Parish Council as the custodian trustee of the premises. This means that they hold title to the premises on trust for use as a village hall.

### **Reference and Administrative details**

The village hall is situated in Myddle on the main road through the village opposite the primary school. The correspondence address is 11 Alford Gardens, Myddle, Shrewsbury, SY4 3RG. Myddle Village Hall is a registered charity (Charity Number 508439).


Members of the Village Hall Management Committee who have served at any time during 2025 are:

**Mrs J Butler** (elected member)  
**Mrs C Connolly** (elected member and Treasurer)  
**Mr P Connolly** (elected member)  
**Mr D Evans** (co-opted member until 13<sup>th</sup> May 2025 and then elected member)  
**Ms C Luke** (Parochial Church Council nominee)  
**Mr G D Miller** (Parish Council nominee, Secretary and Acting Chairman until 13<sup>th</sup> May 2025 then Parish Council nominee, Chairman and Bookings Secretary)  
**Mr S Monk** (Myddle (CofE) Primary School nominee until 30<sup>th</sup> June 2025)  
**Mrs K Pashley** (Youth Club nominee from 28<sup>th</sup> January 2025)  
**Mrs C Simcox** (elected member and Bookings Secretary until 13<sup>th</sup> May 2025)  
**Mrs J Thomas** (co-opted member until 13<sup>th</sup> May 2025 and then elected member and Secretary)  
**Mrs C Vine** (elected member)  
**Mrs C Williams** (Harmer Hill and District WI nominee)

**Declarations**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>	
<b>Full name(s)</b>	G D Miller
<b>Position (eg Secretary, Chair, etc)</b>	Chairman
<b>Date</b>	24 <sup>th</sup> March 2026

## INDEPENDENT EXAMINERS REPORT

**Report to the trustees of**

MYDDLE VILLAGE HALL

**On accounts for the year ended**

31 DECEMBER 2025

**Charity no** 508439

**Set out on pages**

1 - 6

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2023.

**Responsibilities and basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The Charity's trustees consider that an independent examination is needed in accordance with the trust deed.

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:**

**Date:**

**Name:**

Marshall Andrew

**Relevant professional qualification or body**

**Address:**

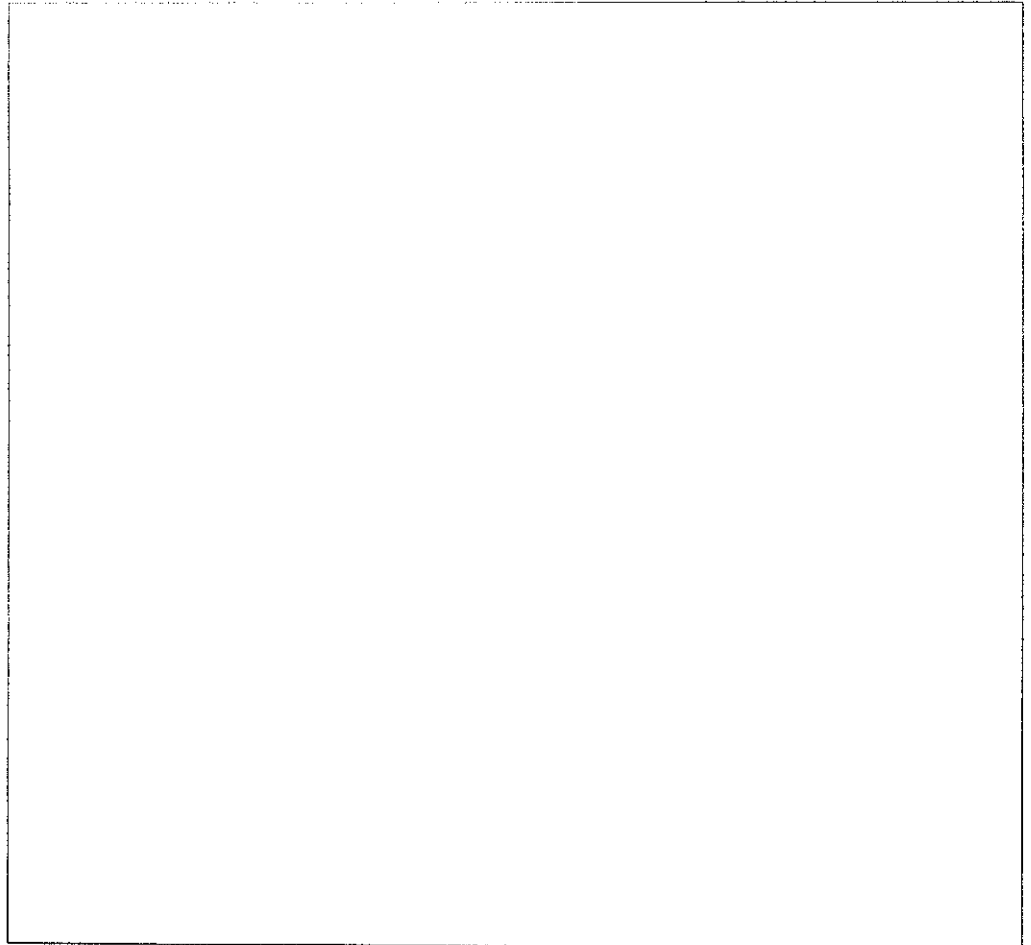
8, Bridgewater Place, Harmer Hill, Shrewsbury. SY4 3FA

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

A large, empty rectangular box with a thin black border, intended for the user to provide details of items to be disclosed. The box is currently blank.

## MYDDLE VILLAGE HALL

### STATEMENT OF FINANCIAL ACTIVITIES

	Year to 31.12.25		Year to 31.12.24	Notes
	Unrestricted Funds	Total Funds	Total Funds	
	£	£	£	
<b>Income from:</b>				
Donations	41	41	377	
Charitable activities	3,459	3,459	1,986	2
Other trading activities	4,083	4,083	3,816	3
Other	19,931	19,931	2,110	4
Investment Interest	156	156	160	
<b>Total</b>	<b>27,670</b>	<b>27,670</b>	<b>8,449</b>	
<b>Expenditure on:</b>				
Charitable activities	1,228	1,228	1,046	5
Other	25,817	25,817	13,792	6
<b>Total</b>	<b>27,045</b>	<b>27,045</b>	<b>14,838</b>	
Net income / (expenditure)	625	625	(6,389)	
Gains/(Losses) on revaluation of fixed assets	-	-	-	7
Other recognised gains/(losses)	-	-	-	
<b>Net movement in funds</b>	<b>625</b>	<b>625</b>	<b>(6,389)</b>	
Reconciliation of funds				
Total funds brought forward	17,611	17,611	24,000	
<b>Total funds carried forward</b>	<b>18,236</b>	<b>18,236</b>	<b>17,611</b>	

**MYDDLE VILLAGE HALL  
BALANCE SHEET**

	Total funds at 31.12.25 £	Total Funds at 31.12.24 £	Notes
<b>Fixed assets</b>			
Tangible assets	5,019	5,905	7
<b>Total fixed assets</b>	<b>5,019</b>	<b>5,905</b>	
<b>Current assets</b>			
Stocks	231	84	8
Debtors	1,419	549	9
Cash at bank and in hand	12,620	11,626	10
<b>Total current assets</b>	<b>14,270</b>	<b>12,259</b>	
<b>Liabilities</b>			
Creditors: amounts falling due within one year	(1,053)	(552)	11
<b>Net current assets</b>	<b>13,217</b>	<b>11,707</b>	
<b>Total assets less current liabilities</b>	<b>18,236</b>	<b>17,611</b>	
<b>The funds of the charity</b>			
Unrestricted funds	17,960	17,355	
Funds for Car Park	276	256	
<b>Total charity funds</b>	<b>18,236</b>	<b>17,611</b>	

These accounts were approved by the trustees on

*24th March 2026*

And signed on their behalf by the Chairman, Mr G D Miller

*G D Miller*

## MYDDLE VILLAGE HALL

### Notes to the accounts for the year ended 31.12.25

#### 1. Accounting policies

The accounts have been prepared in accordance with the Charities SORP (FRS 102) and in accordance with FRS 102.

##### Fixed assets

Fixtures and fittings are shown at cost less accumulated depreciation.

Depreciation is charged at 15% per annum on the reducing balance basis.

The trustees decided in 2020 to write down the value of hall improvements to nil against the Charity's funds brought forward. The balance of funds carried forward at 31<sup>st</sup> December 2025 reflects the resources available to the charity which are for future deployment.

##### Debtors

Debtors include outstanding invoices for hall hire, Flicks in the Sticks income and bar sales from flicks and bingo.

##### Stocks

These comprise the bar stock held by the Charity at the year-end which were valued at cost.

##### Creditors

Creditors include outstanding payments in respect of wages, receipts in advance with regard to hall hire, cost of purchasing stock for the bar, the performing rights society, ArtsAlive and a balance owed at the end of the year on gas and electricity.

2. Charitable activities	2025	2024
	£	£
Scarecrow Festival	295	-
Coffee Morning	262	-
Harvest Lunch	583	458
Flicks in the sticks	946	1,126
Xmas Fayre	368	162
Lottery	1,005	-
Bingo	-	240
	<b>3,459</b>	<b>1,986</b>

## MYDDLE VILLAGE HALL

### Notes to the accounts for the year ended 31.12.25 continued

<b>3. Other trading activities</b>	<b>2025</b>	<b>2024</b>
	£	£
Hall hire	2,907	3,048
Bar sales	1,200	768
	<b>4,107</b>	<b>3,816</b>

<b>4. Other income</b>	<b>2025</b>	<b>2024</b>
	£	£
Grant: Parish Council	2,000	2,000
Grant Lottery Funding for Car Park	12,000	-
Parish Council Funding for Car Park	5,931	-
Other: Sale of Table Tennis Table	-	110
	<b>19,931</b>	<b>2,110</b>

<b>5. Expenditure on charitable activities</b>	<b>2025</b>	<b>2024</b>
	£	£
Flicks in the sticks	744	1,004
Xmas Fayre	-	42
Harvest Lunch	81	-
Scarecrow Prizes	50	-
Lottery Prizes	350	-
POS card fees	3	-
	<b>1,228</b>	<b>1,046</b>

<b>6. Other expenditure</b>	<b>2025</b>	<b>2024</b>
	£	£
Bar – cost of sales	670	418
Electricity (*1)	614	1,318
Gas (*1)	1,005	1,812
Insurance	1,326	1,294
Caretaker/cleaner wages (*2)	2,142	2,708
Water rates	277	192
Car Park Repairs	17,931	-
Repairs and renewals (*3)	437	4,443
Performing rights society	170	81
Subscriptions	62	35
Licences	241	180

Furniture	-	186
Cleaning materials	62	83
Depreciation – fixtures & fittings	886	1,042
	<b>25,823</b>	<b>13,792</b>

\*1: Electricity usage remained roughly the same as the previous year. However, a new contract was negotiated at the end of January 2025 resulting in significant reduced charges for electricity usage and the daily standard charge, which has led to over a 50% reduction in costs. Similarly, a new contract for gas was negotiated in 2024, the full effects of the reduced charges can be seen in 2025. Combined with a reduction in gas usage of 34%, this is reflected in the overall reduction in costs of almost 45%.

\*2: Caretaker/cleaner wages have reduced due to streamlining of the work schedule. Time spent putting out or away furniture for each booking is now subject to a charge, so many bookings have chosen to do this themselves, also resulting in less caretaker costs.

<b>7. Fixed assets</b>	<b>Hall improvements</b>	<b>Fixtures &amp; fittings</b>	<b>Totals</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Cost brought forward	-	8,061	8,061
Addition	-	-	-
Revaluations	-	-	-
Cost carried forward	<b>0</b>	<b>8,061</b>	<b>8,061</b>
Depreciation brought forward	-	2,156	2,156
Revaluations	-	-	-
Charge for the year	-	886	886
Depreciation carried forward		<b>3,042</b>	<b>3,042</b>
Net book value			
31 <sup>st</sup> December 2025	<b>0</b>	<b>5,019</b>	<b>5,019</b>
31 <sup>st</sup> December 2024	<b>0</b>	<b>5,905</b>	<b>5,905</b>

<b>8. Bar stock</b>	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Opening stock	84	154
Closing stock	231	84
Decrease / (Increase) stock	<b>(147)</b>	<b>70</b>

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**MYDDLE VILLAGE HALL****Notes to the accounts for the year ended 31.12.25 continued**

<b>9. Debtors</b>	<b>2025</b>	<b>2024</b>
	£	£
WI	108	90
Friendship Club	-	185
Youth club	-	56
Bingo	96	48
Other Hall Hire	75	-
Bar Sales	750	37
Film Show ticket sales	390	60
Hire of Tables and Chairs		20
Electricity		53
	<b>1,419</b>	<b>549</b>

<b>10. Cash at bank &amp; in hand</b>	<b>2025</b>	<b>2024</b>
	£	£
Current account	1,072	1,234
Deposit account	11,488	10,332
Petty Cash	60	60
	<b>12,620</b>	<b>11,626</b>

<b>11. Creditors</b>	<b>2025</b>	<b>2024</b>
	£	£
Caretaking/cleaning	165	211
Electricity	44	-
Gas	120	150
Flicks – the Roses	93	-
Bar Purchases	406	15
Performing Rights Society	85	68
Receipt in Advance for Hall Hire	140	108
	<b>1,053</b>	<b>552</b>